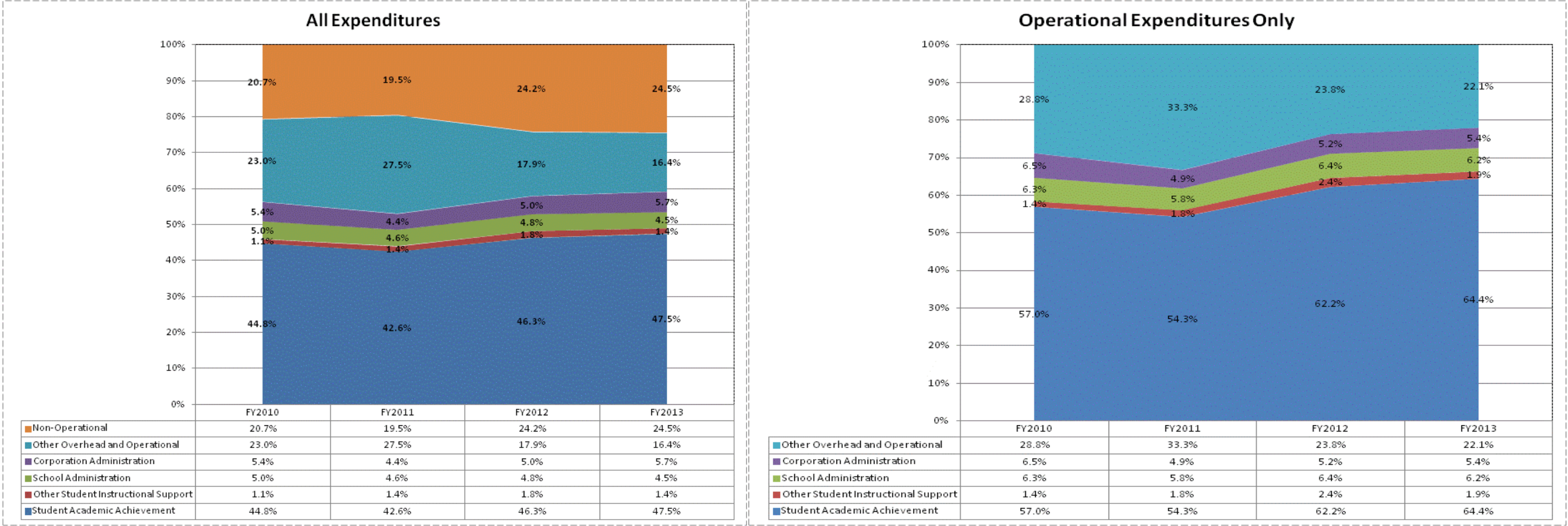


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
M S D Decatur Township (5300)

| M S D Decatur Township (5300) | FY06 % of Total | | FY09 % of Total | | FY12 % of Total | | FY13 % of Total | |
|-------------------------------|-----------------|-------|-----------------|-------|-----------------|-------|-----------------|-------|
| | FY 2006 | Exp | FY 2009 | Exp | FY 2012 | Exp | FY 2013 | Exp |
| Student Academic Achievement | \$29,530,549 | 48.9% | \$34,931,402 | 51.4% | \$33,462,758 | 46.3% | \$33,729,179 | 47.5% |
| Student Instructional Support | \$4,322,559 | 7.2% | \$2,559,900 | 3.8% | \$4,730,430 | 6.5% | \$4,259,138 | 6.0% |
| Overhead and Operational | \$15,707,457 | 26.0% | \$17,775,092 | 26.2% | \$16,568,225 | 22.9% | \$15,697,671 | 22.1% |
| Nonoperational | \$10,857,601 | 18.0% | \$12,675,628 | 18.7% | \$17,473,860 | 24.2% | \$17,392,377 | 24.5% |
| Grand Total | \$60,418,166 | | \$67,942,023 | | \$72,235,273 | | \$71,078,366 | |

| | FY 2006 | FY 2009 | FY 2012 | FY 2013 |
|------------------------------------------------------------------------|---------|---------|---------|---------|
| Student Instructional Expenditures (Academic Achievement plus Support) | 56.0% | 55.2% | 52.9% | 53.4% |



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
M S D Decatur Township (5300)

| Account | FY 2006 | FY 2009 | FY 2012 | FY 2013 | Increase from FY 2006 | Increase from FY 2009 | Increase from previous year |
|--------------------------------------------------------------------------------------------|-------------|--------------|--------------|--------------|--------------------------|--------------------------|--------------------------------|
| Student Academic Achievement | | | | | | | |
| 11050 Regular Programs; Full Day Kindergarten | \$76,745 | \$1,612,604 | \$1,673,409 | \$1,506,585 | > 500% | -7% | -10% |
| 11100 Regular Programs; Elementary | \$7,984,296 | \$12,726,777 | \$11,995,570 | \$12,316,943 | 54% | -3% | 3% |
| 11200 Regular Programs; Middle/Junior High | \$3,839,096 | \$4,217,064 | \$3,729,543 | \$4,080,657 | 6% | -3% | 9% |
| 11300 Regular Programs; High School | \$4,458,507 | \$7,111,794 | \$6,952,034 | \$6,966,323 | 56% | -2% | 0% |
| 11350 Regular Programs; High School; Academic Honors Diploma | \$0 | \$0 | \$28,671 | \$25,319 | N/A | N/A | -12% |
| 11430 Vocational Education; Distributive Education | \$73,409 | \$105,610 | \$104,569 | \$106,187 | 45% | 1% | 2% |
| 11440 Vocational Education; Health Occupations | \$34,600 | \$84,187 | \$95,974 | \$101,745 | 194% | 21% | 6% |
| 11450 Vocational Education; Consumer and Homemaking | \$68,743 | \$72,689 | \$0 | \$0 | -100% | -100% | N/A |
| 11460 Vocational Education; Occupational Home Economics | \$65,956 | \$147,361 | \$87,058 | \$99,103 | 50% | -33% | 14% |
| 11490 Vocational Education; Industrial Education B | \$52,769 | \$0 | \$0 | \$0 | -100% | N/A | N/A |
| 11610 Regular Programs; Alternative Education Programs; Elementary | \$14,746 | \$0 | \$0 | \$0 | -100% | N/A | N/A |
| 11620 Regular Programs; Alternative Education Programs; Middle/Junior High School | \$30,182 | \$0 | \$0 | \$0 | -100% | N/A | N/A |
| 11630 Regular Programs; Alternative Education Programs; High School | \$142,168 | \$171,365 | \$299,841 | \$286,604 | 102% | 67% | -4% |
| 11910 Other Regular Programs; Competency Testing | \$0 | \$4,088 | \$0 | \$0 | N/A | -100% | N/A |
| 12110 Gifted And Talented; Gifted and Talented | \$20,100 | \$111,585 | \$371 | \$1,181 | -94% | -99% | 218% |
| 12150 Gifted And Talented; High Ability Student Programs | \$0 | \$0 | \$50,728 | \$54,537 | N/A | N/A | 8% |
| 12210 Mental Disabilities; Mild Mental Disabilities | \$763,968 | \$1,050,715 | \$1,302,355 | \$1,503,636 | 97% | 43% | 15% |
| 12220 Mental Disabilities; Moderate Mental Disabilities | \$1,755 | \$205,359 | \$926,136 | \$818,627 | > 500% | 299% | -12% |
| 12230 Mental Disabilities; Severe Mental Disabilities | \$3,377 | \$0 | \$0 | \$0 | -100% | N/A | N/A |
| 12310 Physical Impairment; Orthopedic Impairment | \$0 | \$0 | \$15,522 | \$3 | N/A | N/A | -100% |
| 12320 Physical Impairment; Multiple Disabilities | \$0 | \$0 | \$799 | \$0 | N/A | N/A | -100% |
| 12340 Physical Impairment; Hearing Impairment | \$0 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| 12350 Physical Impairment; Homebound | \$25,035 | \$18,247 | \$17,472 | \$12,842 | -49% | -30% | -27% |
| 12410 Emotional Disabilities; Emotional Disabilities; Full Time | \$0 | \$47,771 | \$382,419 | \$407,430 | N/A | > 500% | 7% |
| 12420 Emotional Disabilities; Emotional Disabilities; All Others | \$0 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| 12510 Culturally Different; Communication Disorders | \$0 | \$530 | \$394,526 | \$474,067 | N/A | > 500% | 20% |
| 12520 Culturally Different; Compensatory | \$29,496 | -\$26,254 | \$0 | \$0 | -100% | N/A | N/A |
| 12610 Learning Disability | \$896,977 | \$1,365,545 | \$791,128 | \$701,268 | -22% | -49% | -11% |
| 12810 Special Education Preschool | \$207,384 | \$42,524 | \$197,425 | \$234,528 | 13% | 452% | 19% |
| 12900 Other Special Programs | \$136,180 | \$293,259 | \$51,214 | \$1,259 | -99% | -100% | -98% |
| 14100 Summer School Programs; Elementary | \$63,287 | \$100,382 | \$1,850 | \$2,524 | -96% | -97% | 36% |
| 14200 Summer School Programs; Middle/Junior High School | \$21,636 | \$0 | \$0 | \$0 | -100% | N/A | N/A |
| 14300 Summer School Programs; High School | \$91,473 | \$42,657 | \$43,577 | \$82,585 | -10% | 94% | 90% |
| 16100 Remediation Testing | \$518,319 | \$205,102 | \$0 | \$0 | -100% | -100% | N/A |
| 16200 Preventive Remediation | \$48,046 | \$128,913 | \$370,379 | \$343,584 | > 500% | 167% | -7% |
| 17100 Payments to Other Governmental Units Within State; Transfer Tuition | \$1,590 | \$55,886 | \$44,811 | \$28,800 | > 500% | -48% | -36% |
| 17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa | \$148,946 | \$130,835 | \$97,062 | \$146,183 | -2% | 12% | 51% |
| 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci | \$2,158,599 | \$919,445 | \$0 | \$0 | -100% | -100% | N/A |
| 17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agr | \$0 | \$960,072 | \$868,921 | \$504,526 | N/A | -47% | -42% |
| 17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other | \$26,113 | \$28,108 | \$0 | \$57,050 | 118% | 103% | N/A |
| 17900 Payments to Other Governmental Units Within State; Other | \$0 | \$4,318 | \$71,633 | \$65,031 | N/A | > 500% | -9% |
| 22110 Improvement of Instruction; Service Area Direction | \$76,686 | \$56,864 | \$167,618 | \$87,577 | 14% | 54% | -48% |
| 22120 Improvement of Instruction; Instruction and Curriculum Development | \$446,304 | \$1,722,135 | \$1,169,817 | \$1,361,547 | 205% | -21% | 16% |
| 22130 Improvement of Instruction; Instructional Staff Training | \$814 | \$29,881 | \$184,958 | \$210,478 | > 500% | > 500% | 14% |
| 22190 Improvement of Instruction; Other Improvement of Instructional Services | \$106,309 | \$89,796 | \$0 | \$55,463 | -48% | -38% | N/A |
| 22220 Library/Media Services; School Library | \$141,157 | \$585,097 | \$489,073 | \$494,971 | 251% | -15% | 1% |
| 22250 Library/Media Services; Computer Assisted Instruction Services | \$74,740 | \$0 | \$0 | \$0 | -100% | N/A | N/A |
| 22310 Instruction, Related Technology; Technology Service Supervision and Administration | \$0 | \$0 | \$59,819 | \$54,561 | N/A | N/A | -9% |
| 22320 Instruction, Related Technology; Student Learning Centers | \$0 | \$0 | \$16,500 | \$8,374 | N/A | N/A | -49% |
| 22360 Instruction, Related Technology; Network Support | \$384,509 | \$0 | \$5,260 | \$0 | -100% | N/A | -100% |

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
M S D Decatur Township (5300)

| Account | FY 2006 | FY 2009 | FY 2012 | FY 2013 | Increase from FY 2006 | Increase from FY 2009 | Increase from previous year |
|--------------------------------------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------------------|--------------------------|--------------------------------|
| 22380 Instruction, Related Technology;Professional Development for Instruction, Focused Tr | \$0 | \$0 | -\$2,529 | \$92,187 | N/A | N/A | N/A |
| 22900 Other Support Service, Instructional Staff | \$0 | \$6,472 | \$181,941 | \$164,118 | N/A | > 500% | -10% |
| 25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs | \$600,554 | \$502,622 | \$587,514 | \$257,246 | -57% | -49% | -56% |
| 25540 Textbooks for Rent or Resale; Other Textbook Rental Service | \$0 | \$0 | \$7,789 | \$13,527 | N/A | N/A | 74% |
| 26497 2007 Account Code - Teachers Retirement Fund | \$1,504,004 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| Student Academic Achievement Total | \$25,338,573 | \$34,931,402 | \$33,462,758 | \$33,729,179 | 33% | -3% | 1% |
| Student Instructional Support | | | | | | | |
| 21110 Attendance and Social Work Services; Service Area Direction | \$0 | \$0 | \$18,274 | \$15,443 | N/A | N/A | -15% |
| 21130 Attendance and Social Work Services; Social Work Services | \$262,846 | \$439,941 | \$498,838 | \$199,223 | -24% | -55% | -60% |
| 21190 Attendance and Social Work Services; Other Attendance and Social Work Services | \$5,500 | \$0 | \$0 | \$0 | -100% | N/A | N/A |
| 21220 Guidance Services; Counseling Services | \$0 | \$54 | \$92 | \$0 | N/A | -100% | -100% |
| 21240 Guidance Services; Information Services | \$0 | \$0 | \$187,993 | \$259,995 | N/A | N/A | 38% |
| 21320 Health Services; Medical Services | \$0 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| 21340 Health Services; Nurse Services | \$169,388 | \$182,323 | \$189,020 | \$66,106 | -61% | -64% | -65% |
| 21390 Health Services; Other Health Services | \$0 | \$3,701 | \$114 | \$420 | N/A | -89% | 270% |
| 21430 Psychological Counseling | \$0 | \$0 | \$228,486 | \$289,788 | N/A | N/A | 27% |
| 21810 Special Education Administration; Service Area Direction | \$0 | \$0 | \$140,681 | \$198,810 | N/A | N/A | 41% |
| 21990 Other Support Services, Students; Other Student Services | \$0 | \$58,348 | \$27,803 | -\$25 | N/A | -100% | -100% |
| 24100 Office of The Principal | \$3,110,350 | \$1,875,534 | \$3,249,543 | \$3,039,564 | -2% | 62% | -6% |
| 24900 Other Support Services, School Administration | \$0 | \$0 | \$189,586 | \$189,815 | N/A | N/A | 0% |
| Student Instructional Support Total | \$3,548,084 | \$2,559,900 | \$4,730,430 | \$4,259,138 | 20% | 66% | -10% |
| Overhead and Operational | | | | | | | |
| 23110 Board of Education; Service Area Direction | \$24,393 | \$13,217 | \$27,301 | \$31,316 | 28% | 137% | 15% |
| 23150 Board of Education; Legal Services | \$30,471 | \$18,234 | \$88,225 | \$53,118 | 74% | 191% | -40% |
| 23160 Board of Education; Promotion Expenses | \$8,270 | \$0 | \$9,920 | \$5,224 | -37% | N/A | -47% |
| 23190 Board of Education; Other Governing Body Services | \$0 | \$13,154 | \$0 | \$0 | N/A | -100% | N/A |
| 23210 Executive Administration; Office of The Superintendent | \$2,062,712 | \$4,998,301 | \$744,527 | \$800,478 | -61% | -84% | 8% |
| 23220 Executive Administration; Community Relations | \$0 | \$1,580 | \$4,374 | \$25,148 | N/A | > 500% | 475% |
| 23290 Executive Administration; Other Executive Administration Services | \$43,439 | \$78,508 | \$667 | \$10,987 | -75% | -86% | > 500% |
| 25110 Fiscal Services; Office of The Business Manager | \$0 | \$0 | \$596,844 | \$526,240 | N/A | N/A | -12% |
| 25140 Fiscal Services; Receiving and Disbursing Funds | \$0 | \$0 | \$80,118 | \$73,173 | N/A | N/A | -9% |
| 25150 Fiscal Services; Payroll Services | \$0 | \$0 | \$115,442 | \$111,362 | N/A | N/A | -4% |
| 25191 Other Fiscal Services; Refund of Revenue | \$95,005 | -\$2,984,802 | \$30,898 | \$176,648 | 86% | N/A | 472% |
| 25195 Other Fiscal Services; Bank Account Service Charge | \$5,863 | \$8,659 | \$29,396 | \$8,434 | 44% | -3% | -71% |
| 25196 Other Fiscal Services; Cash Change | \$0 | \$3,744 | \$622 | \$3,101 | N/A | -17% | 399% |
| 25199 Other Fiscal Services; Other | \$5,208 | \$9,911 | \$0 | \$0 | -100% | -100% | N/A |
| 25300 Printing, Publishing, and Duplicating Services | \$49,321 | \$42,002 | \$27,710 | \$28,485 | -42% | -32% | 3% |
| 25600 Public Information Services | \$0 | \$0 | \$72,328 | \$74,847 | N/A | N/A | 3% |
| 25710 Personnel Services; Supervision of Personnel Services | \$0 | \$45,176 | \$140,979 | \$150,222 | N/A | 233% | 7% |
| 25730 Personnel Services; Personnel Services | \$0 | \$0 | \$89,652 | \$91,385 | N/A | N/A | 2% |
| 25750 Personnel Services; Health Services | \$3,017 | \$0 | \$0 | \$0 | -100% | N/A | N/A |
| 25790 Personnel Services; Other Professional Services | \$0 | \$0 | \$0 | \$215 | N/A | N/A | N/A |
| 25810 Administrative Technology Services; Technology Services Supervison And Administra | \$0 | \$1,399 | \$1,041,919 | \$1,806,395 | N/A | > 500% | 73% |
| 25820 Administrative Technology Services; Systems Analysis And Planning | \$0 | \$0 | \$48,491 | \$0 | N/A | N/A | -100% |
| 25840 Administrative Technology Services; Systems Operations | \$0 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| 25850 Administrative Technology Services; Network Support | \$0 | \$212,679 | \$186,907 | \$0 | N/A | -100% | -100% |
| 25860 Administrative Technology Services; Hardware Maintenance And Support | \$0 | \$0 | \$120,761 | \$12,455 | N/A | N/A | -90% |
| 25870 Administrative Technology Services; Professional Development Costs For Administrat | \$0 | \$0 | \$4,281 | \$0 | N/A | N/A | -100% |
| 25890 Other Technology Services | \$0 | \$168,091 | \$183,947 | \$34,360 | N/A | -80% | -81% |

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
M S D Decatur Township (5300)

| Account | FY 2006 | FY 2009 | FY 2012 | FY 2013 | Increase from FY 2006 | Increase from FY 2009 | Increase from previous year |
|-------------------------------------------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|--------------------------|--------------------------|--------------------------------|
| 25920 Ditch Assessments | \$0 | \$0 | \$0 | \$34,439 | N/A | N/A | N/A |
| 25990 Other Support Services, Central | \$6,244 | \$0 | \$0 | \$0 | -100% | N/A | N/A |
| 26100 Operation and Maintenance of Plant Services; Service Area Direction | \$63,814 | \$96,061 | \$98,152 | \$97,779 | 53% | 2% | 0% |
| 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings | \$2,332,372 | \$4,616,509 | \$4,172,749 | \$4,083,940 | 75% | -12% | -2% |
| 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds | \$32,741 | \$67,953 | \$105,586 | \$84,703 | 159% | 25% | -20% |
| 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment | \$808,964 | \$1,619,230 | \$227,445 | \$84,058 | -90% | -95% | -63% |
| 26499 2007 Account Code - Other | \$895,354 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) | \$0 | \$3,609 | \$1,226 | \$0 | N/A | -100% | -100% |
| 26600 Operation and Maintenance of Plant Services; Security Services | \$314,351 | \$347,945 | \$242,390 | \$180,349 | -43% | -48% | -26% |
| 26700 Operation and Maintenance of Plant Services; Insurance | \$243,639 | \$535,550 | \$525,615 | \$610,038 | 150% | 14% | 16% |
| 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla | \$883,450 | \$235,840 | \$18,221 | \$0 | -100% | -100% | -100% |
| 27010 Student Transportation; Service Area Direction | \$261,070 | \$510,872 | \$305,241 | \$292,312 | 12% | -43% | -4% |
| 27100 Student Transportation; Vehicle Operation | \$1,746,932 | \$1,917,103 | \$2,032,823 | \$1,593,600 | -9% | -17% | -22% |
| 27200 Student Transportation; Monitoring Services | \$62,971 | \$42,388 | \$217,616 | \$229,101 | 264% | 440% | 5% |
| 27300 Student Transportation; Vehicle Servicing and Maintenance | \$674,809 | \$932,234 | \$960,205 | \$940,430 | 39% | 1% | -2% |
| 27400 Student Transportation; Purchase of School Buses | \$929,907 | \$539,453 | \$144,000 | \$32,552 | -96% | -94% | -77% |
| 27500 Student Transportation; Insurance on Buses | \$67,659 | \$72,609 | \$21,417 | \$36,552 | -46% | -50% | 71% |
| 27900 Student Transportation; Other Student Transportation Services | \$406,334 | \$634,620 | \$10,640 | \$6,609 | -98% | -99% | -38% |
| 31100 Food Services Operations; Service Area Direction | \$182,793 | \$296,705 | \$385,195 | \$422,182 | 131% | 42% | 10% |
| 31200 Food Services Operations; Food Preparation and Dispensing | \$1,895,065 | \$1,220,167 | \$1,626,760 | \$1,306,430 | -31% | 7% | -20% |
| 31300 Food Services Operations; Food Delivery | \$5,266 | \$0 | \$0 | \$0 | -100% | N/A | N/A |
| 31400 Food Services Operations; Food Purchases | \$0 | \$1,202,378 | \$1,421,723 | \$1,350,882 | N/A | 12% | -5% |
| 31900 Other Food Services | \$109,940 | \$254,013 | \$405,913 | \$288,124 | 162% | 13% | -29% |
| Overhead and Operational Total | \$14,251,371 | \$17,775,092 | \$16,568,225 | \$15,697,671 | 10% | -12% | -5% |

| | | | | | | | |
|----------------------------------------------------------------------------------------------|-------------|-------------|-------------|-------------|--------|-------|-------|
| Nonoperational | | | | | | | |
| 33100 Community Service Operations; Direction of Community Services | \$0 | \$0 | \$776 | \$0 | N/A | N/A | -100% |
| 33200 Community Recreation | \$155,863 | \$178,958 | \$176,924 | \$164,856 | 6% | -8% | -7% |
| 33300 Civic Services | \$7,490 | \$0 | \$0 | \$0 | -100% | N/A | N/A |
| 33400 Athletic Coaches | \$291,185 | \$293,802 | \$275,258 | \$247,030 | -15% | -16% | -10% |
| 33990 Other Community Services; Other | \$297,997 | \$145,690 | \$60,008 | \$34,719 | -88% | -76% | -42% |
| 41000 Facilities Acquisition and Construction; Land Acquisition and Development | \$898,172 | \$350,891 | \$91,268 | \$73,869 | -92% | -79% | -19% |
| 43000 Facilities Acquisition and Construction; Professional Services | \$52,464 | \$87,598 | \$56,694 | \$4,759 | -91% | -95% | -92% |
| 45100 Building Acquisition, Construction and Improvements | \$92,952 | \$169,572 | \$561,252 | \$730,690 | > 500% | 331% | 30% |
| 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts | \$634,800 | \$0 | \$0 | \$0 | -100% | N/A | N/A |
| 45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees | -\$15,610 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| 45400 Building Acquisition, Construction and Improvement; Sports Facilities | \$0 | \$0 | \$39,346 | \$79,768 | N/A | N/A | 103% |
| 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment | \$1,871,151 | \$452,173 | \$1,028,954 | \$552,539 | -70% | 22% | -46% |
| 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment | \$3,398 | \$342,036 | \$1,023,628 | \$639,097 | > 500% | 87% | -38% |
| 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment | \$448,597 | \$173,401 | \$428,571 | \$207,182 | -54% | 19% | -52% |
| 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction | \$13,860 | \$40,015 | \$0 | \$0 | -100% | -100% | N/A |
| 51100 Debt Services; Principal on Debt; Bonds | \$0 | \$0 | \$1,010,000 | \$1,555,000 | N/A | N/A | 54% |
| 51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App | \$0 | \$53,379 | \$0 | \$0 | N/A | -100% | N/A |
| 52100 Debt Services; Interest on Debt; Bonds | \$0 | \$0 | \$257,994 | \$233,161 | N/A | N/A | -10% |
| 52200 Debt Services; Interest on Debt; Temporary Loans | \$136,272 | \$994,604 | \$184,797 | \$409,747 | 201% | -59% | 122% |
| 53100 Debt Services; Lease Rental; Buildings ; Principal | \$5,191,651 | \$2,464,922 | \$5,324,396 | \$5,925,000 | 14% | 140% | 11% |
| 53150 Debt Services; Lease Rental; Buildings ; Interest | \$0 | \$6,768,839 | \$6,546,951 | \$6,317,727 | N/A | -7% | -4% |
| 53200 Debt Services; Lease Rental; Equipment ; Principal | \$0 | \$11,317 | \$6,600 | \$7,525 | N/A | -34% | 14% |
| 53250 Debt Services; Lease Rental; Equipment ; Interest | \$0 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| 54200 Common School Fund; Principal | \$613,603 | \$50,818 | \$269,747 | \$134,874 | -78% | 165% | -50% |
| 54250 Common School Fund; Interest | \$0 | \$89,915 | \$122,781 | \$57,344 | N/A | -36% | -53% |

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
M S D Decatur Township (5300)

| Account | FY 2006 | FY 2009 | FY 2012 | FY 2013 | Increase from FY 2006 | Increase from FY 2009 | Increase from previous year |
|------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------------------|--------------------------|--------------------------------|
| 60700 Nonprogramed Charges; Scholarships | \$6,750 | \$7,700 | \$7,915 | \$17,490 | 159% | 127% | 121% |
| Nonoperational Total | \$10,700,594 | \$12,675,628 | \$17,473,860 | \$17,392,377 | 63% | 37% | 0% |
| | | | | | | | |
| Prorated By Fund | | | | | | | |
| 26491 2007 Account Code - PERF | \$466,478 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| 26492 2007 Account Code - Social Security | \$2,269,196 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| 26493 2007 Account Code - Workmen's Compensation | \$167,499 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| 26494 2007 Account Code - Group Insurance | \$3,616,171 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| 26496 2007 Account Code - Unemployment Compensation | \$5,907 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| 26498 2007 Account Code - Severance / Early Retirement Pay | \$54,292 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| Prorated By Fund Total | \$6,579,544 | \$0 | \$0 | \$0 | N/A | N/A | N/A |